

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for **Rs. 1,15,96,000/- (Rupees One Crore, Fifteen Lakhs and Ninety Six Thousand Only)** towards Plan schemes of the Disabled Welfare Department - Orders – Issued

FINANCE (Expr. WD CW& DW) DEPARTMENT

G.O.Rt.No. 2826

Dated: 21-07-11  
Read the following

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance(BG.I)Department ,Dt:15-04-2011.
- 5. G.O.Rt.No.1952 finance(Expr.W,C,D & Sc) Departmet Dt:5-5-2011.
- 6. G.O.Ms.No.147 Finance (BG.I) Department Dated:11-07-2011.
- 7. WCD&SC Deptt., U.O.No.4405/DW.A1/11. Dt:8-7-2011.

ORDER

In pursuance of the orders issued in the references 6<sup>th</sup> cited, the Director of Disabled Welfare, AP, Hyderabad, is hereby issued a Budget Release Order for an amount of **Rs. 1,15,96,000/- (Rupees One Crore, Fifteen Lakhs and Ninety Six Thousand Only)** from the BE provision 2011-12 for the **Plan** schemes as detailed below.

PLAN (Rs.in.Thousands)										
SL. No	Name of the Scheme	Head of account In Full	Provision inB.E.2011-12	Addl Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amount already authorized	Authorized Amount Now	Balance amount Available	Procedure of Drawl of Funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
		<b>2235 – Social Security and Welfare</b> <b>02 Social Welfare</b> <b>MH 101 Welfare of Handicapped</b> <b>GH 11 Normal State Plan</b>								
1	<b>District Offices</b>	<b>SH(03) District Offices</b>								
		130-133 Water&E.C	16,00	0	16,00	4,00	12,00*	-	D.V.Bill	Concerned DDO
		140 RRT	38,00	0	38,00	9,50	28,50*	-		
		210-211 M&S	10,00	0	10,00	2,50	7,50*	-		
		230 Diet Charges	40,00	0	40,00	10,00	30,00*	-		
		500-504 Cosmetic Charges	10,00	0	10,00	2,50	7,50*	-		
		<b>Total SH(03)</b>					<b>85,50</b>			
2	<b>Govt. Residential Schools for Handicapped (under the control of the Commissioner for the Disabled Welfare</b>	<b>2235-02-101-11 NSP SH(44)</b>								
		130-133 water	4,25	0	4,25	1,06	3,19*	-		

		& E.Charges								
		140 RRT	10,30	0	10,30	2,58	7,72*	-		
		210 -211 M&S	2,00	0	2,00	0,50	1,50*	-		
		230 Diet Charges	20,00	0	20,00	5,00	15,00*	-		
		500-504 Cosmetic Charges	3,50	0	3,50	0,88	2,62	-		
		<b>Total SH(44)</b>					<b>30,03</b>			
3	<b>Opening and Maintenance of Junior Colleges for Hearing Handicapped</b>	<b>2235-02-101-NSP-SH(47)</b>							DV Bill	Concerned DDO
		130-133 water & E.Charges	0,04	0	0,04	0,01	0,03*	-		
		210- 211 M&S	0,04	0	0,04	0,01	0,03*	-		
		230 Diet Charges	0,50	0	0,50	0,13	0,37*	-		
		<b>Total SH(47)</b>					<b>0,43</b>			
		<b>Grand Total</b>					<b>1,15,96</b>			

2.           \*The amount released above must be utilized as per the instructions issued in G.O.MS.No.147 Finance (BG-I) Department Dated: 11-07-2011.

3.           The W,D,C & Sc Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No.29875-A/1283/BG.I/2006, Finance (BG.I) Department, dated 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The W, C, D & Sc Department  
To the Director for Disabled Welfare, AP, Hyderabad  
The Director of Treasuries and Accounts, AP, Hyderabad  
Pay and Accounts Officer, Hyderabad  
The Accountant General, AP, Hyderabad  
The Fianance(REINS) Department  
The Finance(BG.IV)/(BG.I)/(DCM-I) Department.  
SF/ SCs.

// FORWARDED:: BY ORDER //

SECTION OFFICER